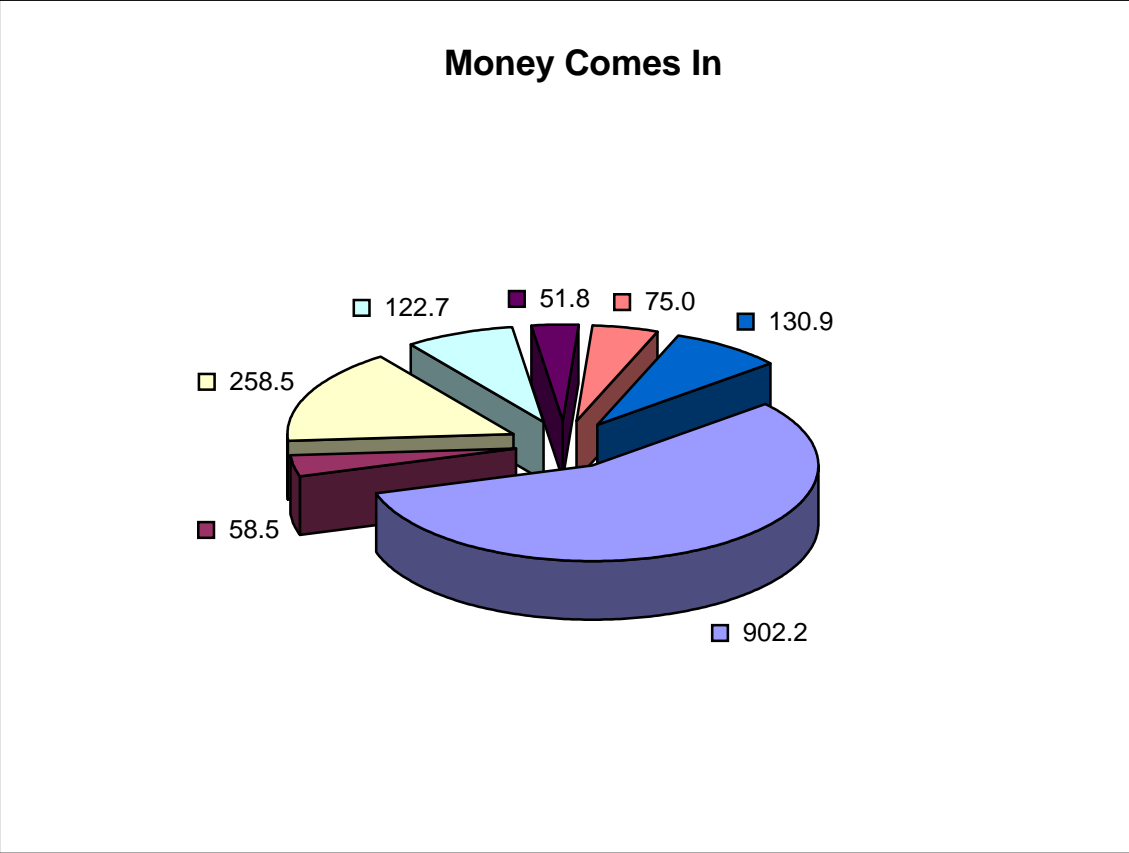


	Budget Estimate 2007-2008		Budget Estimate 2006-2007	
	Rs.(Billion)	%age	Rs.(Billion)	%age
RESOURCES				
Tax Revenue	1,030.5	64.4	840.9	64.0
Non Tax Revenue	337.6	21.1	241.9	18.4
Gross Revenue Receipts	1,368.1	85.5	1,082.8	82.4
Less: Provincial Share in Taxes	465.9	29.1	378.2	28.8
Net Revenue Receipts	902.2	56.4	704.6	53.6
Net Capital Receipts	58.5	3.7	16.4	1.2
External Receipts	258.5	16.2	239.3	18.2
Self Financing of PSDP by Provinces	122.7	7.7	85.6	6.5
Change in Provincial cash balance	51.8	3.2	53.8	4.1
Privatization Proceeds	75.0	4.7	75.0	5.7
Bank Borrowing	130.9	8.2	140.1	10.7
TOTAL RESOURCES	1,599.6	100.0	1,314.8	100.0
EXPENDITURES				
Current Expenditures				
General Public Services	641.8	40.1	504.3	38.4
Defense Affairs & Services	299.5	18.7	250.2	19.0
Economic Affairs	78.9	4.9	74.6	5.7
Others	36.1	2.3	50.7	3.9
	1,056.3	66.0	879.8	66.9
Development Expenditure	543.3	34.0	435.0	33.1
Total EXPENDITURES	1,599.6	100.0	1,314.8	100.0

Figures

902.2	Net Revenue Receipts
58.5	Net Capital Receipts
258.5	External Receipts
122.7	Self Financing of PSDP of Provinces
51.8	Change in Provincial Cash Balance
75.0	Privatization Proceeds
130.9	Bank Borrowings

1,599.6



Figures

641.8	General Public Services
299.5	Defense Affairs & Services
78.9	Economic Affairs
36.1	Others
543.3	Development Expenditure

1,599.6

